

**Fort Worth Academy of Fine Arts  
Budget  
2013-2014**

<b>Revenues &amp; Other Sources</b>	<b>2014 Budget</b>	
00-5742 Earnings from Temp. Deposits &	\$	-
00-5749 Local Revenue	\$	-
00-5751 Cafeteria Receipts	\$	87,000
00-5755 Enterprising Services Revenue	\$	-
00-5812 TEA-FSP	\$	3,694,321
00-5829 State Prgm	\$	1,900
00-5921 NSLP School Breakfast Prgm	\$	3,500
00-5922 NSLP-School Lunch Program	\$	30,000
35-5923 USDA Commodities	\$	8,000
00-5929 Fed Revenue	\$	99,000
<b>Total Revenues &amp; Other Sources</b>	<b>\$</b>	<b>3,923,721</b>
<b>Expenditures &amp; Other Uses</b>		
11-6000 Instruction	\$	2,234,976
13-6000 Curriculum Development and	\$	12,600
21-6000 Instructional Leadership	\$	43,429
23-6000 School Leadership	\$	228,023
31-6000 Guidance, Counseling and	\$	65,554
33-6000 Health Services	\$	35,509
35-6000 Food Services	\$	131,580
36-6000 Extracurricular Activities	\$	46,335
41-6000 General Administration	\$	144,977
51-6000 Plant Maintenance and Operations	\$	895,171
53-6000 Data Processing Services	\$	38,400
81-6000 Fundraising - Charter Schools	\$	23,748
<b>Total Expenditures &amp; Other Uses</b>	<b>\$</b>	<b>3,900,302</b>
<b>Total</b>	<b>\$</b>	<b>23,419</b>